App F IX 4

Previous References 1947 48 (ml)

File No 30-47
Serial Nos 1-2

Later References
ml 33-48 (78)

GENERAL AND REVENUE SECRETARIAT

Serial Nos
TWO

Part B for • July 47

SUBJECT

Budget Estimates of the Municipalities for 1947-48

L 1872-73 R 2 P-47

Estimates
Comptroller's
Jamaica, the

Budget Estimates of Madhugiri town only for 47-48

Continuation Sheet | File No / Current No 9973/46 1249/47 | of | Page

From the D C Tumkur District
No R Rev Y 30-3/46-7 dated 7-6-47
Requests sanction of Govt for the above

1) The Budget of the mlty has been prepared according to the rules contained in Sec 181 of the Town mlty Act 1933, and Rules 18 to 24 C of the Municipal Accounts Manual - Vol II.

2) The Madhugiri Town mlty council, in their meeting held on 5-5-1947, have sanctioned the estimates for 1947-48 as required in Sec 181 (2) of the Act.

3) After incorporating the modifications suggested by the D C on the receipt side of the budget the total anticipated receipts during 1947-48 stands at Rs 33,705/- which includes Rs 2,000/- for the hgs arrived at by the D C

4) Submitted with a draft to the D C calling for the corrected hgs

19/6

To
The D C Tumkur District
No L 17353/46-6-47
Calls for correct budget hgs

From the D C Tumkur District
No R.Rev Y 30-3/46-7 dated 5-7-47
States that the total anticipated receipts during 47-48 stand at Rs 31,705/

Submitted with a draft GO for approval and other orders. Six abstract hgs of the budget

Typing Section 23 JUNE 1947 Forwarded

Sec A 26/6

D 01570—C P B—500 pads of 100 sheets each—12-2-46

Budget estimates of Receipts & Expenditure of the Municipal Council for 1947-48

Continuation Sheet ml File No 9973 / 249 Current No. 30 46 47 Page

for 1946-7 and 47-48 are detailed hereunder -

	for 1946-47	for 1947-48
Opening Balance	Rs 2,395/-	Rs 1,665/-
Receipts	Rs 33,475/-	31,705/-
Total - Rs	35,870/-	33,370/-
Expenditure Rs	33,181/-	29,098/-
Closing Balance	2,689/-	4,272/-

15/7

DFT for approval

Minister Rev & Agrs

may be approved

23/7/47

25/7

OFFICE OF THE MINISTER FOR REVENUE
No 936
Date 23/7/1947

To the D C Jaffna Dist
the Controller & Govt
No C 1872-J/mi/30-47-2 of 2-8-47
Authorises the Sanctions the Budget

TYPING SECTION
25 JULY 1947
GN & REV SECTT

7/8

WD 01570—GPB—500 pads of 100 sheets each—12 2 46

No R Rev LY 30-3/46-7
Enclosure

Office of the Deputy Commissioner,
Tumkur District,
Tumkur, dated, the 7th June 1947

From

The Deputy Commissioner,
Tumkur District, TUMKUR

To

The Secretary to Government,
Revenue Department, BANGALORE

I have the honour to forward herewith the Budget Estimates of Madhugiri Town Municipality for 47-48 in duplicate together with my review thereon for obtaining sanction of Government and return The explanatory note of the President of the said Municipality on the Budget is also enclosed

I have the honour to be,
Sir,
Your most obedient servant,

Deputy Commissioner,
Tumkur District

REVISED ON THE BUDGET ESTIMATES OF M DHUGIRI TOWN MUNICIPALITY FOR THE YEAR 1947-48

The Madhugiri Town Municipal Council has an investment of Rs 5063/- in the Government Savings Bank The Council anticipates an income of Rs 37605/- during 1947-48 The receipt side of the budget is retained with the following modifications -

Budget Head	Proposed by the Council	Retained by this Office	REMARKS
A2 Taxes on buildings & lands	4000	4500	According to sanctioned budget for 46-47
C1 Rents on buildings	250/-	850/-	-do-
D Grants	3000	-	Pending distribution of grants by Government
F Public Debt advances	4500	2500	Based on the revised estimate for 46-47,

The Council provides for a total expenditure of Rs 36572/- during the year 1947-48. The expenditure side of the budget is retained with the following modifications -

A-I 2(a) Salary of the Establishment Permanent	1057	997	
b)T A	120	70	As per revised estimate for 46-47
c)Contigencies	100	80	According to sanctioned estimate for 46-7
d)Furniture	400	300	Furniture in the office is sufficient The provision is adequate to meeting the repairing charges etc
II-COLLECTION I Octroi a)Establishment	324	-	Pending sanction of the post by Government
c)contingencies	30	24	According to sanctioned budget for 46-47
L-PUBLIC WORKS 1)Original	2500	1000	Theprovision may be supplimented by Government grant, if any
2)Repairs	3000	1000	
3)Compensation	2000	-	
2.Handcarts	504	-	Disallowed as sanction of Govt has not been obtained
Firecarts	1680	1020	According to sanctioned budget for 46-7

DISINFECTION preparation of emulsion -	250	200	According to sanctioned ~~disallowed~~ budget for 46-47
MEDICAL RELIEF			
a)Local fund Hospitals and dispensaries	1405	1568	According to budget estimates sent by the Senior Surgeon
IV.Dieting charges	120	90	
V Bedding and clothing	50	9	
VI.Country medicines	50	105	
v,T A	-	68	
6.Miscellaenous -Printing charges of shandy fees ticket books	- 75		Asno provision was made during the year 46-7
10 Fairs & Festivals CATTLE SHOW.	450	200	The expenditure should be limited to the provision
HIS HIGHNESS' BIRTHDAY CELEBRATION CHARGES.	150	100	On no account the expenditure be allowed to exceed the provision
12 Radio repairs	150	100	Based on the sanctioned estimate for 46-47

The abstract of figures of the budget will be as hereunder after the above modifications -

Opening Balance	1665
Receipts	31705
Total	33370
Expenditure	29098
Closing balance	4272

The expenditure of the Municipality is within its income but the closing balance is below the prescribed mirimum The expenditure of the Municipality should be limited to budget provisions Efforts should be made to improve the finances of the Municipality

Deputy Commissioner
Tumkur District.

1 A A

Statement showing the financial condition of the Badulla Town Municipality for the year 1947-48

Particulars		Amount
Income.—	Total Receipts —	39,270-0-0
	Deduct Extraordinary Items:—	— —
	1 Loans and other public debt items.	6,600-0-0
	2. Interest on Investments.	75-0-0
	3 Occasional grants from govt for special works	3,000-0-0
	4 Sale of lands	5,000-0-0
	5 Other Items	— — —
	Total Deductions	14,675-0-0
	Normal Income	24,595-0-0
Expenditure.—	Total Expenditure:—	36,572-0-0
	Deduct Extraordinary Items:—	
	1 Public Works Opproval	2,500-0-0
	2 Construction and Improvement of Dispensary building including Staff Quarters	35-0-0
	3 Compensation.	2,000-0-0
	4. Loans and other public debt Items.	2,600-0-0
	5 Other Items	— — —
	Total Deductions	10135-0-0
	Normal Expenditure	26,437-0-0

Result of financial review

Action proposed to be taken to keep up the normal expenditure within the normal income or to improve the resources of the Board

Action has been taken to improve the finances of the Board by taking over the management of Sri Bandaranayake Mawatha and revising the Mohalla Taxes

Percentage of Expenditure on public works to normal receipts — — — 30 5

Percentage of Expenditure on Establishment to normal receipts — — — 55.4

M. D. Thilakaratne

President,
Town Municipal Council,
BADULLA

M A M 1 —Rule 18]

BUDGET ESTIMATES

OF THE

Madhurapuri Town **Municipality**

FOR THE YEAR 1947—1948

(Prescribed by G O Nos 2243 54—Ml 138 12 1, dated 11th September 1921 and 9545 57—Ml 138 12 10, dated 31st May 1913)

WD 06701—GPB—2 0 books of 14 sheets each—4 11 44

A —Abstract estimates of Revenue and Expenditure for the year 1947—1948

Items	Estimate for the ensuing year 1947—1948	Revised estimate for the current year 1946—1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 1947—1948	Revised estimate for the current year 1946—1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts							*Expenditure*						
A Municipal rates and taxes	19150	18920	21500	20328	-15-8		A General Administration	5381	5137	5235	4228	-10-5	
							B Public Safety	3814	3429	3333	3346	-13-6	
B Realization under special acts	100	85	100	187	-6-0		C Public works carried out by P W D	—	—	---	---	—	
							D Do by Civil Dept	7500	9469	3000	11483	-7-9	
C Revenue derived from Municipal property and powers apart from taxation	8655	6358	8175	4561	-1-9		E Public Health convenience	1552	15436	12608	11325	-3-5	
							F Public Instruction	415	475	370	390	-0-0	
D Grants of contributions	3000	2000	---	1500	-0-0		G Contributions and grants in aid (Private)	425	350	350	880	-0-0	
E Miscellaneous	100	369	300	49	-0-6		H Miscellaneous	910	1107	668	460	-4-9	
F Public Debt	6600	9411	4300	4067	-8-10		I Public Debt	2600	5800	7300	8683	-15-4	
Total Receipts	37605	37143	33475	30892	-0-9		Total Expenditure	36572	41203	33181	41798	-7-2	
Opening Balance	1665	5725	2395	16631	-10-2		Closing Balance	2698	1665	2689	5725	-3-9	
Grand Total	39270	42868	35870	47523	-10-11		Grand Total	39270	42868	35870	47523	-10-11	

B Statement showing details of estimates of receipts for the year 1947-48

Items of Receipts	Estimate for the ensuing year 1947-1948	Revised estimate for the current year 1946-1947	Sanctioned estimate for the current year 1946-1947	Accounts of past year 1945-1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A Municipal Rates and Taxes—					
1 Octroi	9500	9385	9500	10310-10-9	
2 Taxes on buildings and lands	4000	4196	4500	4259-14-11	
3 Taxes on vehicles and animals	300	282	400	284-0-0	
4 Taxes on professions and trades	600	585	850	492-8-0	
5 Tolls and ferries	4750	4472	5000	5179-14-0	
6 Water tax	-	-	-	- -	
7 Lighting tax	-	-	-	- -	
8 Conservancy cesses (including scavenging and latrine rates)			1250		
9 Mohatarfa—					
(a) Shop tax	-	-	-	- -	
(b) Oil mill tax	-	-	-	- -	
(c) Cart tax	-	-	-	- -	
Total 9	-	-	-	- -	
10 Other taxes (to be specified)	-	-	-	- -	
Total A	19150	18920	21500	20526-15-8	
B Realizations under Special Acts—					
1 Pounds—					
Fines for cattle trespass	40	37	40	29-5-0	
Sale of stray cattle	40	38	40	157-4-0	
Refund of feeding charges	20	10	20	0-3-0	
Other items	-	-	-	- -	
Total	100	85	100	187-6-0	

2 Public conveyances—									
Carriage license fees									
Fees for driver s badges									
Other items									
Total 2									
3 Other items (to be specified)									
Total B		100		85		100		187	6—0
C Revenue derived from Municipal property and powers apart from taxation—									
1 Rents of buildings lands etc	X	250		580		850		771	6—0
2 Sale proceeds of lands and produce of lands etc—									
Sale of lands	*	5000		2105		5000		3099	10—0
Sale of grass									
Sale of trees									
Amarayı		30		36		25		9	8—0
Other ıtems								11	0—0
Total 2		5030		2141		5025		3120	2—0
3 Conservancy rece pts (other than taxes and rates)—								19	0—0
Sale of manure night soil street refuse etc		10		11					
4 Sale proceeds of smuggled goods									
5 Fees and revenue from educational ın tıtutıons—									
School fees									
Other receipts									
6 Fees and revenue from markets and slaughter houses—									
Income from markets		450		410		450		457	5—9
Income from slaughter houses		150		142		200		130	0—0
Total 6		600		552		650		587	5—9

X It is expected that the present Income will be a permanent Income

* Sales by the widening Kanaya road proposed to be held

B Statement showing details of estimates of receipts for the year 1947-1948—*contd*

Items of Receipts	Estimate for the ensuing year 1947–1948	Revised estimate for the current year 1946–1947	Sanctioned estimate for the current year 1946–1947	Accounts of past year 1945–1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramway					
8 Notice and warrant fees and interest	10	2	15	1-0-0	
9 License fees—					
Firewood depots					
Charcoal depots					
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns					
Camphor boiling					
Dyers stalls					
Mutton stalls					
Beef stalls					
Erection of pendals					
Excavation of clay or earth					
Fire works					
Cart tands (private)					
Tobacco license fees					
Total 9					
10 Other fees—					
Fees for storage in Octroi koti—					
Octroi rahadari fees					
Baramarga fees					
Municipal cart stand fees					

~~Re numbering~~ ~~Damarage~~ fees	30		28		35		27	4	0
Total 10	30		28		35		27	4	0
11 Fines							25	0	0
12 Interest on investments	75		100		100				
13 Land Revenue and cesses									
14 Revenue from ~~salary lands~~ Fatka	2500		2620		1500				
15 Other items—									
Sale of fish in tanks									
Sale of fort stones							10	0	0
Sale of unserviceable articles	150		324						
Miscellaneous									
Total 15	150		324				10	0	0
Total C	8655		6358		8175		4561	1	9
D Grants and Contributions—									
From Government—									
For road repairs									
For sanitary purposes	3000		2000				1500	0	0
For educational purposes									
Purnaiya's Chattram feeding charges									
Total 1	3000		2000				1500	0	0
2 From District Funds—									
For road repairs									
3 From other sources—									
(a) Local Funds General									
(b) Muzrai Funds									
(c) Other sources (to be specified) Repairs of Railway approach road Singeri Mutt									
Total 3									
Total D	3000		2000				1500	0	0

It is expected that Govt will sanction a liberal grants of Rs: 2000/- for the current year, i.e. for 1946-47

B Statement showing details of estimates of receipts for the year 1947–1948—*concld*

Items of Receipts	Estimate for the ensuing year 1947–1948	Revised estimate for the current year 1946–1947	Sanctioned estimate for the current year 1946–1947	Accounts of past year 1945–1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
E Miscellaneous—					
1 Recoveries on account of services rendered to private individuals	—	—	—	—	
2 Lapsed Deposits	—	125	—	1-15-6	
3 Refunds and recoveries	75	—	150	—	
4 Other items (to be specified) Recoveries of overpayment of previous years	25	244	150	47-1-0	
Total E	100	369	300	49-0-6	
Total Servicehead Receipts	31,005	27,732	30,075	26,824-7-11	
F Public debt—					
1 Loans	—	—	—	—	
2 Deposits	1500	3,278	3000	2,087-0-0	
3 Advances	4500	2228	800	1,405-0-0	* Outstanding items of advances are expected to be adjusted
4 Other items (to be specified) Education fds	600	605	500	575-8-10	
5. Investments	—	3300	—	—	
New extension receipts (Bangalore City)	—	—	—	—	
Stock credits	—	—	—	—	
Total Public Debt	6600	9411	4300	4,067-8-10	
Total Receipts	37,605	37143	33,475	30,892-0-9	

President,
Town Municipal Council,
MADHUGIRI
13 5

C Statement showing details of estimates of Expenditure for the year 1947–1948

[*N B*—Details of establishments should not be shown in this statement]

Items of Expenditure	Estimate for the ensuing year 1947–1948	Revised estimate for the current year 1946–1947	Sanctioned estimate for the current year 1946–1947	Accounts of past year 1945–1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A General Administration—					
I Head Office—					
1 Deputy Commissioner's Office—					
(a) Salary of establishment contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office					
(b) Travelling allowance					
(c) Contingencies					
(d) Furniture					
(e) Stationery supplied by Government Stationery Depot					
(f) Miscellaneous					
Total 1					
2 Municipal Office—					
(a) Salary of establishment					
Contribution towards the salary of Local Fund clerks					
Permanent *	984	887	935	1057-0-0	* 1 clerk — 45-0-0 11 " — 25-0-0 peon — 12-0-0 82-0-0 x 12 = 984/-
Temporary	468	467	312		
Local allowance					
(b) Travelling allowance	120	70	120	83-15-6	2 clerks — 15-0-0 2 " — 12-0-0 peon — 12-0-0 39-0-0 x 12 = 468/-
(c) Contingencies	100	114	80	92-15-8	
(d) Furniture	400	190	500	118-13-9	
(e) Stationery supplied by Government Stationery Depot	100	90	100	26-14-9	

Bearers allowance

C Statement showing the estimates of expenditure for the year 1947–1948 —*contd*

Items of Expenditure	Estimate for the ensuing year 1947–1948	Revised estimate for the current year 1946–1947	Sanctioned estimate for the current year 1946–1947	Accounts of past year 1945–1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(1) Miscellaneous—					
Purchase and maintenance of motor cars	—	—	—	—	
Purchase of books and journals* * Mysore gazette	30	30	45	30-0-0	
Book binding charges	15	—	25	—	
Postage charges	5	7	5	—	
Telegram charges	5	5	5	2-5-0	
Printing charges	150	184	150	177-0-6	
Advertisement charges	15	25	25	—	
Clothing charges	200	200	200	179-6-7	
Belts and badges	—	—	—	—	
Total (1)	420	451	455	388-12-1	
(2) Audit charges	80	80	100	66-2-0	
Total 2	2672	2349	2602	1834-9-9	
Total 1	2672	2349	2602	1834-9-9	
II Collection—					
I Octroi—					
(a) Establishment					
Permanent *	180	120	180	212-0-0	* prefated to appoint one Other Manager on Rs 15/- + D.A 12/- =
Temporary Bearers allowance	144	140	96		
Revision of Establishment	—	—	—	—	
Total (a)	324	260	276	212-0-0	
(b) Commission					

(c) Other charges (to be specified)—								
Rewards	10		5		25			
Rent	—		—		—			
Contingencies	30		43		24		26	4–10
Miscellaneous	—		—		—		—	
Total (c)	40		48		49		26	4–10
Total 1	364		308		325		238	14–10
2 Other taxes— Mahalarfa								
(a) Establishment—								
Permanent	180		180		180		276	0–0
Temporary Leaves allowance	144		140		96			
Total (a)	324		320		276		276	0–0
(b) Commission Leave allowances	—		—		15		—	—
(c) Other charges (to be specified)								
Contingencies	15		15		15		10	12–10
Painting door numbers + Cart numbers	50		21		50		69	2–0
Bicycle badges	35		34		30			
Total (c)	100		70		95		79	14–10
Total 2	424		390		386		355	14–10
3 Rents and other receipts— Tolls Gates								
Establishment— pay —	600		721		756		1326	8–11
~~Permanent~~ Leaves allowance	756		876		576			
Temporary Contingencies and printing Charges of Ticket Books etc	240		191		256		208	5–9
4 Refunds	25		27		25		4	8–3
Total II	2409		2513		2324		2133	9–8
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	300		275		309		260	7–0
Total A	5381		5137		5235		4228	10–5

X 5 gate keepers on Rs 10/- = 50×12 = 600/-
do for the above @ Rs 12/- = 60×12 = 720/-
C & G for the watchmen etc = 3×12 = 36

X Contingencies for the purchase of Gum, Turmeric etc and Cost of printing Ticket Books

C Statement showing details of estimates of expenditure for the year 1947–1948-*contd*

Items of Expenditure	Estimate for the ensuing year 1947–1948	Revised estimate for the current year 1946–1947	Sanctioned estimate for the current year 1946–1947	Accounts of past year 1945–1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
B Public Safety					
1 Fire protection—					
(a) Establishment—					
Permanent					
Temporary					
(*b*) Other charges (to be specified)					
2 Lighting charges—					
(a) Establishment petromax and ordinary lighting staff	924	1093	792	789 – 0 – 2	
(*b*) Other charges bearers allowances	288		96		
Petrol lighting charges Cost of oil mantles and spare parts for lights etc	2502	2246	2652	3257 – 2 – 4	
Purchases of oil wick etc for ordinary lights	70	61			
(*c*) Lighting by contract				296 – 9 – 0	
(*d*) Electric lighting charges					
Total 2	3784	3400	3540	4342 – 11 – 6	
3 Rewards for destruction of wild animals snakes dogs etc—					
Capturing and deporting of monkeys					
Destruction of snakes	5	5	5	1 – 8 – 0	
Destruction of dogs and bitches and removal of carcasses of dead animals	20	20	5		
Total 3	25	25	10	1 – 8 – 0	
4 Miscellaneous Town tax charges	5	4	5	2 – 10 – 0	
Total B	3814	3429	3555	4346 – 13 – 6	

* Petromax light Mechanic ---- 300–0–0
mts 25/- p m
* 1 of the Mechanic @ 12/- ---- 144–0–0
one ordinary lighting peon mts 12/- = 144–0–0
* 1 of the above @ 12/- = 144–0–0
1 p Lamp Coolies mts 12/- p m. = 480–0–0

C Public Works carried out by Public Works Department—								
(1) Original works								
(2) R pairs								
(3) Establishment								
(4) Tools and plant								
Total C								
D Public Works carried out by Civil Department—								
(1) Original works	2500		1882				7680	6 0
(2) Repairs	3000		4610				2503	13 9
(3) Compensation	2000		2977		3000		1299	4 0
(4) Tools and plant								
(5) Establishment charges—								
Permanent—								
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector								
Contingencies								
Total (5)								
Total D	7500		9469		3000		11483	7 9
E Public Health and Convenience—								
1 Health Office—								
(a) Health Officer								
(b) Establishment—								
Permanent								
Temporary								
(c Other charges								
Total 1								

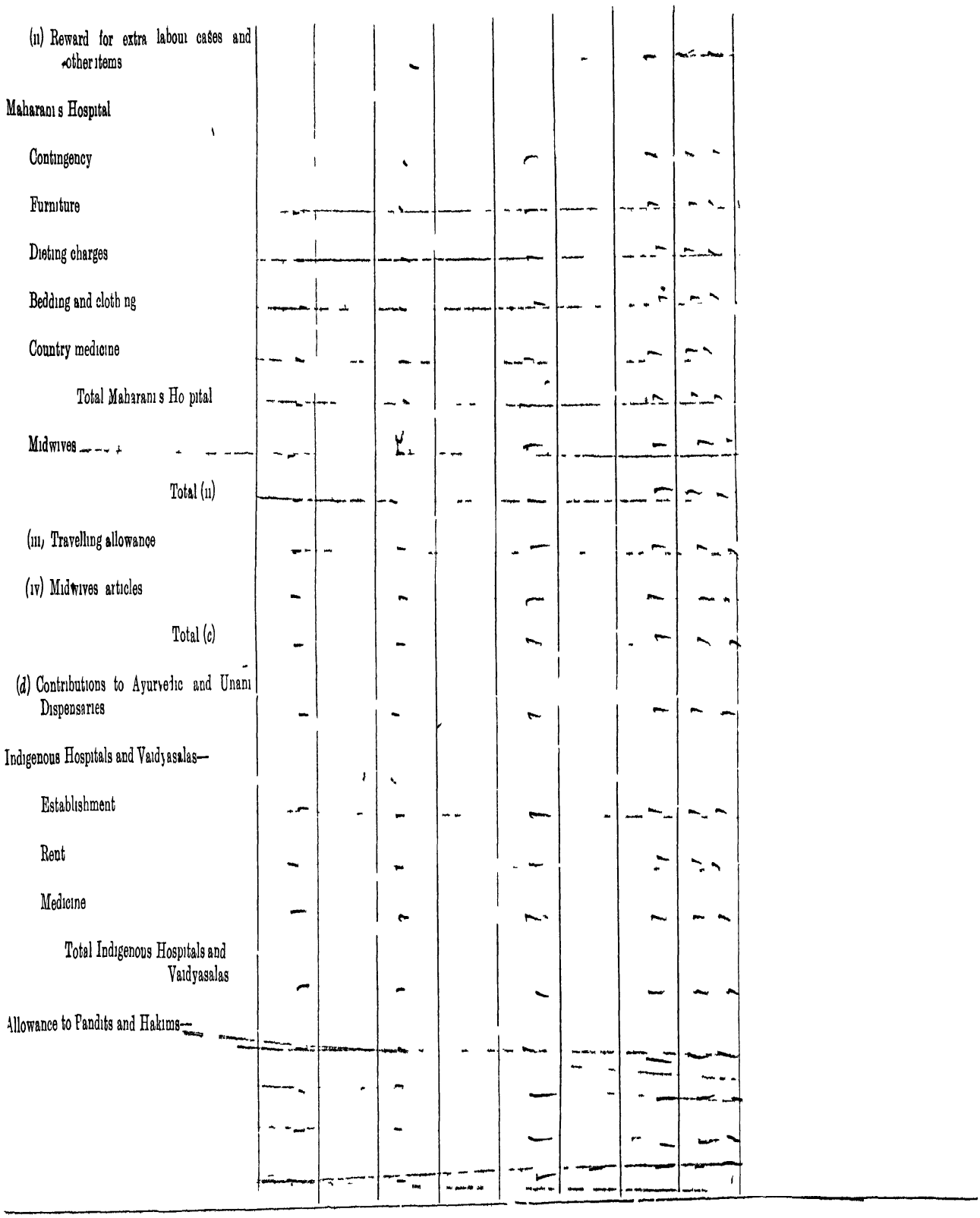
C Statement showing details of estimates of expenditure for the year 1947–1948 *contd*

Items of Expenditure	Estimate for the ensuing year 1947–1948	Revised estimate for the current year 1946–1947	Sanctioned estimate for the current year 1946–1947	Accounts of past year 1945–1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
2 Conservancy and Sanitation					
(a) Establishment—					
Permanent Pay	3134	3087	3480	5450-14-5	
Temporary Seasonal allowance	3924	3839	2712		
Provision for additional establishment or revision of establishment Seasonal allowances	60		60		
Bicycle allowance to Sanitary Inspectors	60	60	60	61-13-3	
Total (a)	7178	6986	6312	5512-11-8	
Road-watering and cleaning					
(c) Other charges (purchase of carts dust bins etc)—					
Establishment Hire of carts Hand	504	1028			X Two Carts @ Rs 9/- = 18/- = PM = 504/-
Hire of carts temporary Bullock Cart	1680	372	1030	1286-13-6	* Two Carts @ Rs 70/- each = 2×70×24×12 = 1680
Purchase of carts Hand		456			
Repair of carts	25	30	25	50-0-0	
Purchase of dustbins	100		100		
Purchase of brooms tools and plant	50	50	50	26-9-1	
Miscellaneous Contingencies	5		5		
Total (c)	2364	1936	1210	1363-6-7	

(d) Plague Cholera and other charges						
Epidemic Diseases Hospital—						
Establishment						
Dieting charges Analysis of food	20		25			
Rations to the poor	-		-		-	-
Bedding and clothing	-		-		-	-
Uniforms to servants	-		-		-	-
Contingent charges	-		-		-	-
Furniture and fittings	-		-		-	-
Repair and improvement of sheds	-		-		-	-
Total E D Hospital	20		25		-	-
Disinfection—						
Establishment	-		-		-	-
Preparation of emulsion etc	250	290	200		77	-
Uniforms to Inspector and coolies	-	-	-		-	-
Total Disinfection	250	290	200		77	-
Inoculation rewards	25	15	20		-	-
Watchman for Health Camp	-	-	-		-	-
Total Plague charges	295	305	245		77	-
Cholera charges	-	-	-		-	-
Total d)	295	305	245		77	-
Total 2	9837	9227	7767		6953	2-3

C Statement showing details of estimates of expenditure for the year 1947–1948—*contd*

Items of Expenditure	Estimate for the ensuing year 1947–1948	Revised estimate for the current year 1946–1947	Sanctioned estimate for the current year 1946–1947	Accounts of past year 1945–1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
Medical relief including vaccination—					
(a) Local Fund Hospitals and Dispensaries—	1405	1405	650	1401 -10-0	Medical Contribution
(i) Charge allowance	-	-	-	- - -	
(ii) Establishment	-	-	-	- - -	
(iii) House rent contingencies and furniture—					
House rent	-	-	-	- - -	
Contingencies	-	-	- -	- - -	
Furniture	-	-	-	- - -	
(iv) Dieting charges	120	120	120	- - -	
(v) Bedding and clothing charges	50	50	50	- - -	
(vi) Country medicines	50	50	50	- - -	
(vii) Travelling allowances	-	-	-	- - -	
Total (a)	1625	1625	870	1401 -10-0	
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters	35	35	35	-35 -0-0	
(c) Midwives and Maternity—					
(i) Establishment—					
Maharani's Hospital					
Midwives	-			- -	
Total (i)	-			- -	


(ii) Reward for extra labour cases and other items
Maharani s Hospital
Contingency
Furniture
Dieting charges
Bedding and cloth ng
Country medicine
Total Maharani s Ho pital
Midwives
Total (ii)
(iii) Travelling allowance
(iv) Midwives articles
Total (c)
(d) Contributions to Ayurvedic and Unani Dispensaries
Indigenous Hospitals and Vaidyasalas—
Establishment
Rent
Medicine
Total Indigenous Hospitals and Vaidyasalas
Allowance to Pandits and Hakims—

C Statement showing details of estimates of expenditure for the year 1947–1948—*contd*

Items of Expenditure	Estimate for the ensuing year 1947–1948	Revised estimate for the current year 1946–1947	Sanctioned estimate for the current year 1946–1947	Accounts of past year 1945–1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(e) Grants to other Medical Institutions (to be specified)	-	-	-	-	
St Martha's Hospital Bangalore	-	-	-	-	
Church of England Zenana Mission Hospital Chennapatna	-	-	-	-	
Redfern Memorial Hospital Hassan	-	-	-	-	
(f) Charges for treatment of indigent patients in the Pasteur Institute	15	7	20	-	
(g) Veterinary Hospitals and Dispensaries	125	63	50	50	
(h) Vaccination					
(i) Establishment			-	-	
Permanent			-	-	
Temporary Allowance to Sanitary Inspector @ Rs 5/- P M	60	55	-	-	
(ii) Other items Conveyance charges Lymph & Contingencies	45	38	50	38	
Total (h)	105	93	50	38	
Total 3	1,905	1823	1025	1524	
Registration of Births and Deaths					
Establishment—					
Permanent			-	-	
Temporary			-	-	
Contingencies			-	-	
House rent			-	-	
Total 4			-	-	

5 Maintenance of public gardens and buildings—									
Establishment Pay & Allce.	528		518		648		432	0 0	* Two gardeners on Rs 10/- + 12/-
Purchase of plant seed Stable, Office &c	12		8		50		7	14 0	
Cart hire	-		-		22		-	-	
Miscellaneous	10		-		280		-	-	
Total 5	550		526		1,000		439	14 0	
6 Markets and Slaughter houses—									
Market establishment	-		-		-		-	-	
Slaughter house establishment	-		-		-		-	-	
Miscellaneous Printing charges of Shandy fee Ticket books.	75								
Total 6	75								
7. Cattle-pounds—									
Establishment	-		-		-		-	-	
Commission	40		30		25		34	14 0	
Feeding charges	10		10		10		0	9 0	
Rewards to impounders	-		-		-		-	-	
Total 7	50		40		35		35	7 0	
8 Public Conveyances—									
Establishment	-		-		-		-	-	
Contingencies	-		-		-		-	-	
Drivers badges	-		-		-		-	-	
Printing numbers of carriages	-		-		-		-	-	
Total 8	-		-		-		-	-	

C Statement showing details of estimates of expenditure for the year 1947–1948—*contd*

Items of Expenditure	Estimate for the ensuing year 1947–1948	Revised estimate for the current year 1946–1947	Sanctioned estimate for the current year 1946–1947	Accounts of past year 1945–1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
9 Water supply and maintenance charges—					
Maintenance of water works and supply of water					
Watchers or Guards—Operators charges					
Permanent Pay	480	484	500	715-11-9	
Temporary Learners allowance	324	303	216		
Miscellaneous Cost of oil & Contingencies etc	1436	1729	1600	1379-9-1	
Total 9	2240	2516	2316	2095-4-10	
10 Fairs and Festivals—					
Market Shows Cattle Show	450	448	200	— — —	
Decoration charges H.H.'s Birthday celebrations	150	586	40	150-0-0	
Other items	—	—	—	— — —	
Total 10	600	1034	240	150-0-0	
11 Sewage farms	—	—	—	— — —	
12 Avenues—	—	—	—	— — —	
13 Miscellaneous—					
Burial ground watchmen			—	— — —	
Watch maker's allowance			—	— — —	
Music charges Ladies Allowance	120	120	120	126-13-4	
Other items Ladies Spare parts + repair charges the	150	150	105	— — —	
Total 13	270	270	225	126-13-4	
Total E	15527	15436	12608	11,325-3-5	

Public Instruction—											
1 Municipal Schools—											
(a) Establishment											
Permanent—											
school											
school											
school											
Temporary—											
school											
Total (a)											
(b) Other charges—											
Rent											
Contingencies											
Printing charges											
Prize books											
Purchase of books maps kindergarten											
apparatus etc											
Miscellaneous											
Total (b)											
Total 1											
2 Contributions and grants to—											
(a) Private Schools and Colleges— Here enter names of schools with monthly grants	225		285		180		150	—	—		
Scholarships to the Students studying in Sri Jayachamarajendra Occupational Institute, Bangalore.	—	—	—	•	—	—	—	—	—		

C Statement showing details of estimates of expenditure for the year 1947–1948 —*concld*

Items of Expenditure	Estimate for the ensuing year 1947–1948	Revised estimate for the current year 1946–1947	Sanctioned estimate for the current year 1946–1947	Accounts of past year 1945–1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(b) Provincial Funds Medical Inspection fees of School children	90	90	90	90	
(c) Village School Funds					
Total 2	315	375	270	240	
3 Other charges Inspectresses of girls Middle Schools				50	
Establishment Mahila Samaja	100	100	100	100	
Total F	415	475	370	390	
G Contributions and Grants in aid (private)—					
1 Reading Rooms and Libraries—	100	50	50	100	
Srinivasa Mandiram Bangalore					
Free Library Chikmagalur					
2 Other items (to be specified)— *	325	300	300	780	* (1) Bantwal Taluk Youth Association 200 (2) Indian Red Cross Society 20 (3) Leprosy Relief Fund 15 (4) Local Scout Association 25 (5) Indoor Games of girls Middle School 50 (6) Scout Summer School Nursery 15 325
Moiety of income payable to Sringeri Mutt					
Total G	425	350	350	880	
H Miscellaneous—					
1 Interest on loans					
2 Actual cost of work done for private individuals					
3 Law charges	100		100		
4 Charitable institutions—					
(a) Home for incurable paupers—					
Establishment					
Feeding charges					
Total (a)					

(b) Langarkhanas—					
Money doles	400	387	400	288	0 0
Clothing charges	—	150	—	—	— —
Total (b)	400	537	400	288	0 0
(c) Chattrams—					
Establishment (pay & D A of the care-taker	—	145	168	168	0 0
Other charges Contingencies	10	15	—	0	4 9
Total (c)	10	160	168	168	4 9
(d) Others (to be specified)	—	—	—	—	— —
Total 4	410	697	568	456	4 9
5 Other items (to be specified) Income from Sheep tax of Jatra to be paid to temple trust of Sri Ramanuja Kalyana Expenditure of previous years adjusted in the current year	500	410	—	4	0 0
	—	—	—	—	— —
Total H	910	1107	668	460	4 9
Total Surveillance Expenditure	33972	35403	25786	33114	7 10
1 Public Debt—					
1 Loans	—	—	—	—	— —
2 Deposits	1500	3000	3000	3208	8 0
3 Advances	500	2300	800	1650	0 0
4 Other items (to be specified) Endowments	600	500	500	525	7 4
5 Investments New extension charges (Bangalore City)	—	—	3000	3300	0 0
Stock debits	—	—	—	—	— —
Total 1 Public Debt	2600	5800	7300	8683	15 4
Total Expenditure	36572	41203	33181	41798	7 2

M. X. Shivaram

President,
Town Municipal Council,
MADHUGIRI 13 5 57

D Statement showing the estimate of demand, collection and balance under Municipal rates and taxes

Details		Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	~~Water tax~~ Conservancy Cess	Lighting tax	~~Special sanitary~~ Education cess	Shop tax	Oil mill tax	Cart tax	Other taxes to be specified	Remarks
1		2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 1947—1948	1 Opening balance of arrears	-	1932	-	1094	-	-	-	348	-	-	-	278	3652-0-0
	2 New demand	9500-	4550-	300	700	4750	-	-	694	-	-	-	8855	29349-0-0
	3 Total	9500	6482	300	1794	4750	-	-	1042	-	-	-	9133-	33001-0-0
	4 Remission	-	-	-	100	-	-	-	15	-	-	-	-	115-0-0
	5 Collection	9500	4000	300	600	4750	-	-	600	-	-	-	8883	28633-0-0
	6 Closing balance of arrears	-	2482	-	1094	-	-	-	427	-	-	-	250	4253-0-0
II Revised estimate for the current year 1946—1947	7 Opening balance of arrears	-	2187	-	1094	-	-	-	348	-	-	-	235	3864-0-0
	8 New demand	9385	3941	282	700	4472	-	-	600	-	-	-	8543	27923-0-0
	9 Total	9385	6128	282	1794	4472	-	-	948	-	-	-	8778	31787-0-0
	10 Remission	-	-	-	-	-	-	-	-	-	-	-	-	
	11 Collection	7385	4196	282	585	4472	-	-	600	-	-	-	8500	28020-0-0
	12 Closing balance of arrears	-	1932	-	1209	-	-	-	348	-	-	-	278	3767-17

III Sanctioned estimate for the current year 1946—1947	13 Opening balance of arrears	--	2389	--	-632-	---	---	--	280-	--	--	--	351	₹652-0-0
	14 New demand	9500-	4500	400-	-750-	5000-	1250	--	-660-	--	--	--	8475	30535-0-0
	15 Total	9500	6889	400-	138-2	5000-	1250	-	940-	---	---	---	8826	34187-0-0
	16 Remission	---	---	---	- --	---	---	-	---	-	--	-	-	-
	17 Collection	9500-	4500-	400-	850 ~~132~~ -	5000-	1000-	---	500-	-- --	--	---	8500	30250-0-0
	18 Closing balance of arrears	---	2389	---	532	---	250-	---	440-	---	---	---	326	3937-00
IV Actuals for the past year 1945—1946	19 Opening balance of arrears	-	2478-6-7	---	880-8-0	---	---	---	8384-7	---	---	---	2928	₹989-10-0
	20 New demand	10310-10-9	3940-9-7	284	707-00	5179-14-7	-	---	580-15-9	---	---	---	1893-11-3	22896-12-9
	21 Total	0310-10-9	6418-8-7	284	1587-8-7	5179-14-7	---	---	919-3-9	---	---	---	2186-3-3	26886-6-9
	22 Remission	---	-	-	-	---	-	---	---	---	-	-	-	-
	23 Collection	0310-10-9	4332-4-8	284-	493-8-7	5179-14-7	---	---	571-2-1	-	---	---	1951-3-3	21546-0-3
	24 Closing balance of arrears	-	2186-10-7	=	1094-0-0	---	---	---	368-1-8	---	---	---	235-0-0	3863-12-0

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 194 —194 ,

and that for 1947 —1948

Head of account	Designation	For the year				Authority for variation
		1947 —1948		1946 —1947		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
A 1 Collection —						Resolved by the Council to entertain one Octroi manager by Cancelling post
1) Octroi	Octroi Manager	1	15-0-0	1 peon	10-00	
3) Toll Gates	Toll Gate Keepers	5	10-00	6 --	10-00	proposed to retrench one gate keeper
B 2 Lighting —	4 Light Cooleys	4	10-00	4	8-00	Proposed to increase the pay
E 2 Conservancy —						
1) Hand Cart Est#	Hand Rubbish Cart men	2	9-00	4	9-00	Proposed to retrench 2 Cart men
2) Bullock Carts	Rubbish Bullock Cart	2	70-00	1	60-00	proposed to increase one more Cart
H 4 Charities —						
Chunthy Care taker	Chunthy Care-taker	-	-	1	6-00	

M D Thilagaraj

President,
Town Municipal Council
MADHUGIRI 13 5 47

F Statement showing the Public Works to be carried out during the year 194 —194

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 194 —194		Remarks
			Actual to the end of the previous year 1945—1946	Probable during the current year 1946—1947	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department			-	-	-	-	
Public Works executed by the Civil Department	Original Works		7680	1882	-	2500	
	Repairs		2504	4610	-	3000	
	Total		1299	2977	-	2000	

25

M. D. Sankaranarayanan
President,
Town Municipal Council,
Vellore
MADHUGIRI 13 5 47

G Statement showing the details of charges under Medical relief for the year 1947—1948

Details	Name and locality of Medical Institution																							
					1947-48																			
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
1. Medical Contribution					1405																			
2. Dieting charges					120																			
3. Bedding & Clothing					-50-																			
4. County Medicines					50																			

(TO BE SUBMITTED ONCE IN FIVE YEARS)

H, Statement showing the details of establishments for the year 1947—1948

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks re authority for the scale of establishment entertained
1	2	3	4	5	6	7
						Dearness allowance
A-I 2 (a)	Office Superintendent in grade 40-2-50	1	45-0-0	45-00	540-00	+ 180-00 = 720-00
	" II Clerk - 25-1-40	1	25-0-0	25-00	300-00	+ 144-00 = 444-00
	" Daffedar	1	12-0-0	12-00	144-00	+ 144-00 = 288-00
B-II Collection: Octroi	(a) Octroi manager	1	15-00	15-00	180-00	+ 144-00 = 324-00
" Mohalarja	(a) Bill Collector	1	15-00	15-00	180-00	+ 144-00 = 324-00
3) Toll Gate	(a) Toll Gate Keepers	5	CA 10-00 + 3-00	53-00	636-00	+ 720-00 1356-00
B- Public Safety :-						27
2. (3) Ordinary Light	Lighting peon	1	12-00	12-00	144-00	+ 144-00 = 288-00
pr Kerosene lights	Mechanic	1	25-00	25-00	300-00	+ 144-00 = 444-00
- do -	Light Carriers	4	10-00	40-00	480-00	+ --- = 480-00
E. public Health						
1. Conservancy	Sanitary Inspector	1	37-00 + CA 5-00	42-00	504-00	+ 180-00 = 684-00
"	Daffedar	1	12-00	12-00	144-00	+ 144-00 = 288-00
"	Scavengers	6	10-00	60-00	720-00	+ 864-00 = 1584-00
"	Sweepers on Rs 9/-	11	9-00	99-00	1188-00	+ 1584-00 = 2772-00
"	Sweepers on Rs 7/-	4	7-00	28-00	336-00	+ 576-00 = 912-00
"	Sweepers on Rs 6/-	4	6-00	24-00	288-00	+ 576-00 = 864-00
2.5. (a) "	Cart men	2	9-00	18-00	216-00	+ 288-00 = 504-00
	Gardeners	2	10-00	20-00	240-00	+ 288-00 = 528-00
E. 7. Water works	Mechanic	1	30-00	30-00	360-00	+ 180-00 = 540-00
"	Cleaners	4	12-00	12-00	144-00	+ 144-00 = 288-00
				Total	7044-00	+ 6588-00 = 13632-0-0

President,
Town Municipal Council
MADHUGIRI 1954

(To be submitted once in five years)

H Statement showing the details of establishments for the year 194 —194 —*concld*

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks *i.e.* authority for the scale o establishment entertained
1	2	3	4	5	6	7

1B Statement Showing the details of balances and Investments of the Headmaster

1-B Statement showing the details of balances and Investments of the Madhugiri Town Municipality for the year 1946-47

Items	Opening balance for the current year 1946-47	Revised estimates of receipts for the current year 1946-47	Total	Revised estimate of Expenditure for the current year 1946-47	Revised estimate of closing balance for the current year 1946-47	Remarks
Service Heads	15 494-14-4	27732-0-0	43226-14-4	35,403-0-0	7,823-14-4	
Debt Heads	9-769-10-7	9,411-0-0	358-10-7	5,800-0-0	6,158-10-7	
Total Cash Balance	5725-3-9	37,143-0-0	42,868-3-9	41,203-0-0	1,665-3-9	
Details of Debt Heads:-	-	-	-	-	-	
(a) Loans			-	-	-	
(b) Deposits	2133-8-0	3,728-0-0	5,4[illegible]-8-0	3,000-0-0	2 411-8-0	
(c) Advances	5564-11-1	2,228-0-0	3,336-11-1	2,300-0-0	1 636-11-1	
(d) Suspense (Imprest)	20-0-0	-	20-0-0	-	20-0-0	
(e) Stock			-	-	-	
(f) Sinking fund			-	-	-	
(g) Public Improvement fund			-	-	-	
(h) Sinking Wateruells fund			-	-	-	
(i) Railway Bills (Educational)	49-12-0	605-0-0	654-12-0	500-0-0	154-12-0	
(j) Investments	6368-3-6	3,300-0-0	3,068-3-6	-	3,068-3-6	
(k) Other Items			-	-	-	
Total Debt Heads	9,769-10-7	9,411-0-0	358-10-7	5,800-0-0	6,158-10-7	

M D Srinivasamurthy
President,
Town Municipal Council
MADHUGIRI

Statement showing the Value of Securities held by the Madurai Town Municipal Council during the year 1947-48

Description of Securities held	Number of Bonds	Face Value	Date on which purchased	Amount paid	Rate of interest	Rate at which the Securities are quoted	Amount realisable	Loss or Gain	Remarks
1	2	3	4	5	6	7	8	9	10
				Nil					

President,
Town Municipal Council
MADURAI

Statement showing the Assets and Liabilities of the Madhugiri Town Municipal Council for the year 1947-48

	Assets	Amount		Liabilities	Amount
1 (a)	Cash in Treasury and in Bank	2698	1	Loans to be returned	
(b)	Investments		2	Deposits to be returned	3900
1	In Government Savings Bank	5000	3	Public Improvement fund	3001
2	Advances Recoverable	4500	4	Education Cess	600
3	Permanent advance	20			
	Total	12218		Total	7500

M D Shivanna

President,
Town Municipal Council,
MADHUGIRI

18-A Statement showing the details of Investments of Madhugiri Town Municipality for the year 1947-48 as on 1st July of the year to which the Budget relates

No.	Details of Investments	Surplus Cash	Sinking Fund	Railway Cess	Other Items	Remarks
1	In Mysore Bank					
2	In Government Savings Bank	3,068				
3	" " of Bonds Securities					
4	" " of Mysore Securities					
5	Other investments (Cash balance in Treasury	1,665				

President,
Town Municipal Council,
MADHUGIRI

1. E. Statement showing loans raised and remaining undischarged in the Municipal Township on the 1st July of the year to which the Budget relates 1947-48.

No	Particulars of Loan	Purpose for which the loan was raised	Amount of Original loan	Discharged upto date	Balance to be discharged	Remarks
1	From Government					
2	On Debentures					
3	From Local Bodies		Nil			
4	From other Sources.					

President,
Municipal Council,
THUCIRI

Statement showing the amount of Contribution due to Government Departments by the Madhugiri Town Municipality during 1947-48

No	Particulars	Amount
1	Pensionary Contribution of Municipal Employees	300-0-0
2	Medical Contribution	1,405-0-0
3	Contribution towards annual repairs to Medical Buildings	35-0-0
4	Veterinary Contribution	75-0-0
5	Contribution towards repairs to Veterinary Buildings	50-0-0
6	" " Vaccine Lymph	38-00
7	" " Medical inspection fees to School Children	90-0-0
8	" " Mahila Samaja	100-0-0
9	" " Reading Room and Library	100-0-0
10	" " Indian Red-Cross Society	20-00
11	" " Leprosy Relief Fund	15-00
12	" " Canteen Funds of Govt. High School	200-0-0
13	" " Indoor games of Girls' Middle School	50-0-0
14	" " Local Scout Association	25-00
15	" " Deaf & Dumb School, Mysore	15-00

President,
Town Municipal Council,
MADHUGIRI

"Extract"

President,
Town Municipal Council,
KALLIDHUGIRI

No L 17353/W.R
Dt 24/6/47

To
The D C Tirunelveli

Sir,

Subject:— Budget Estimate of the Nadungudi Township for 1947-48

With reference to your letter No R Rev Y 30-3/467 dated 7-6-47, requesting sanction for the above, I am directed to ~~request~~ observe that after incorporating the modifications you have suggested on the receipts side of the budget, the total anticipated receipts during 1947-48, stands at Rs 22,705/- more figures which should be altered by Rs 2,000/-

With the figs arrived at by you the discrepancy may, perhaps, be, ~~by you~~ kindly explained not taking into account ~~by you~~, a sum of Rs ~~2,000/-~~ that Govt. may sanction during the year 1946-47 under the "I ~~grants~~ a water supply ~~grants as mentioned by you~~ ~~column 6 of the budget~~ ~~under the head "D—grants / Contributions—for, sanitary purposes"~~ sum,

~~Therefore, to request you to corroborate the figs / furnish correct figs~~

Records accompany for reference & return within three days.

Yours etc,

Asst Secy

Proceedings of the Special sitting of the Municipal Council held at the Town Hall Madurai 5-5-1947 at 8-30 A M

Members — present Absent 13

[illegible]

[illegible]

[illegible]

x x x

(Sd) P K Nampundaraih
Chairman
5 5 47

x x

" Extract "

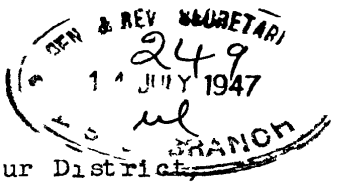
M A Shanmugam

President,
Town Municipal Council,
Madurai

Ml 30-47-1

No R Per Y 30 3/46-7
Encl One file

Office of the Deputy Commissioner,
Tumkur District,
Tumkur, dated, the 5th July 1947.

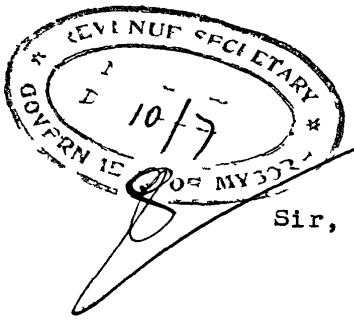


From

Mir Safdar Hussain, Esq, B A,
Deputy Commissioner, Tumkur District,
TUMKUR

To

Syed Abdul Aleem, Esq, B A,
Secretary to Govt, Revenue Dept,
BANGALORE



Sir,

Subject Budget Estimate of Madhugiri Town Municipal Council for 1947-48

With reference to your letter No L 17353/W R dated 24 6 47 on the above subject, I have the honour to state that the total anticipated receipts during 47-48 actually stand at Rs 31705/- By oversight it has been typed as Rs 33705/- I therefore request that this may kindly be rectified

The connected records accompany

I have the honour to be,
Sir,
Your most obedient servant,

Mir Safdar Hussain

Deputy Commissioner,
Tumkur District

5/7/47

BM/5 7

G R S App F VI—G 2]

SUBJECT

Diary No of letter replied to

General and Revenue Secretariat

( )

the 19

Date of issue 28/7 1947

Signed by Th G.R. Rao

May this be—

(i) printed?

(ii) treated as a standing order?

(iii) published in the Gazette English Part?

(iv) translated?

(v) placed at the disposal of the Press?

(vi) published in the Gazette Kannada Part?

Section

File No 30-47

Serial No 2

Proceedings of the Government of His Highness the Maharaja of Mysore.

Read— Correspondence ending with letter no R Pa Y 203/46-7 dated 5-7-1947 from the D C Tumkur and forwarding for sanction the budget estimates of the Madhugiri Town Municipality for 1947-48

L 1872-3 | ML 30 47-2

Order thereon—No 28/1947

The Municipal council has an investment of Rs 3,068/- in the Govt savings Bank

It is anticipated an income of Rs 37,605/- during the year 1947-48 the receipt side of the budget is

approved with the following modifications:-

Budget Head	Proposed by the Mnl cl	Approved by Govt	Remarks
	Rs	Rs	
A_2 Taxes on buildings & lands	4,000/-	4,500/-	According to sanctioned budget for 1946-47.
C, Rents on buildings	250/-	850/-	— do —
D Grants	3,000/-	—/-	Deleted Pending distribution of grants by Govt.
F Public Debt advances	4,500/-	2,500/-	Based on the revised estimate for 1946 47.

The Mnl cl has provided for a total expenditure of Rs 36,572/-

The expenditure side of the budget is approved with the following modifications:-

Budget head	Proposed by the Mnl cl	~~Approved by the~~ Govt	Remarks
	Rs	Rs	
A I 2 (a) Salary of the Establishment & Peons	1,057/-	997/-	—
b) T A	120/-	70/-	As per revised estimate for 46-47
c) Contingencies	100/-	80/-	According to revised estimate for 46-47
d) Furniture	400/-	300/-	As recommended by the D C
II — Collection Section		~~List of Enclosures~~	
a) Establishment	324/-	—	Pending sanction of the P&T by Govt
c) Contingencies	30/-	24/-	According to sanctioned budget for 46-47
D — Public Works			
1) original	2,500/-	1,000/-	As recommended by the D C
2) Repairs	3,000/-	1,000/-	— do —
3) Compensation	2,000/-	—/-	— do —
2 Hand carts	504/-	~~Copied by~~ ~~Examined by~~	— do —
Hire carts	1,680/-	1,000/-	According to sanctioned budget for 46-7

WD 03696—GPB—30 000—2 2 40

Budget Head	Proposed by the Contractor	~~Approved~~ by the Govt	Remarks
Disinfection preparation of Emulsion ~~G. of S. App. I. G. 3.~~	Rs 250/-	200/- ✓	According to sanctioned budget for 1946-47
Medical Aches ~~GENERAL AND REVENUE SECRETARIAT~~			
a) L F Hospitals & dispensaries ———	1,405/-	1,568/- ✓	
~~(Continuation sheet draft form)~~			
IV) Dieting charges	120/-	90/- ✓	According to the estimates sent by the Senior Surgeon
V Bedding & clothing	50/-	9/- ✓	
VI Country Mechanics	50/-	105/- ✓	
VII T A	—	68/- ✓	
6 Miscellaneous Printing charges of Stamp fees Travel books	75/-	✓	As recommended by the D C
10 Fairs & Festivals Cattle Show	450/-	200/- ✓	— do —
His His Birthday celebrations	150/-	100/- ✓	— do —
12 Radio Repairs	150/-	100/- ✓	based on the sanctioned estimate for 46-47

The abstract figs of the budget according to the above modifications will stand as follows.—

Opening Balance	Rs	1,665/-
Receipts	Rs	31,705/-
Total	Rs	33,370/-
Expenditure	Rs	29,098/-
Closing Balance	Rs	4,272/-

The Normal expenditure is

WD 03697—GPB—30 000—2 2 46

within the normal income But the
Clerks salaries is below the prescribed
minimum & it was & should devise
ways & means to improve the finances
so as to record financial position so
as to enable to take up any improvement
works arrears of taxes should be
collected promptly and the contributions
due to other departments and
institutions paid up promptly. as suggested by the Auditor

Yours faithfully

Sd/- [illegible]

To

The D C Dhanbad for info & Record
& compliance in regard

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

R E A D :-

Correspondence ending with letter No.R.Per.Y.303/46-47 dated 5th July 1947 from the Deputy Commissioner, Tumkur District, forwarding for sanction the Budget Estimates of the Madhugiri Town Municipality for 1947-48.

O R D E R No. L 1872-3 ML 30-47-2

BANGALORE, DATED 28-7-1947 JULY—1947.

The Municipal Council has an investment of Rs.3,000/- in the Government Savings Bank.

2. The Municipal Council anticipates an income of Rs.37,605/- during the year 1947-48 The receipt side of the Budget as approved with the following modifications :-

Budget Head.	Proposed by the Municipal Council.	Approved by Government.	Remarks.
	Rs.	Rs	
2 Taxes on Buildings & lands	4,000/-	4,500/-	According to sanctioned Budget for 1946-47
1 Rents on Buildings.	250/-	850/-	- do -
D Grants	3,000/-	-	Deleted - Pending distribution of grants by Government
F Public Debt advances.	4,500/-	2,500/-	Based on the revised estimate for 1946-47

The Municipal Council has provided for a total expenditure of Rs.36,572/- The expenditure side of the Budget is approved with the following modifications :-

udget H-ead	Proposed by the Municipal Council	Sanctioned by Govt.	Remarks.
	Rs	Rs	
I 2(a) Salary of the Establishment-Permanent	1,057/-	997/-	
(b) Travelling allowance.	120/-	70/-	As per revised estimate for 1946-47
) Contingencies	100/-	80/-	According to sanctioned estimate for 1946-47.
rniture.	400/-	300/-	As recommended by the Deputy Com-

		Rs.	Rs.	
II - Collection - I Cotrol.				pending sanction of the post by Govt.
	(a) Establishment.	324/-	-	
	(c) Contingencies.	30/-	24/-	According to sanctione Budget for 1946-47.
D - Public Works				
	(1) Original	2,500/-	1,000/-	As recommended by the Deputy Commissioner
	(2) Repairs.	3,000/-	1,000/-	- do -
	(3) Compensation	2,000/-	-	- do -
2. -	Hand Carts	504/-	-	- do -
	Hire Carts	1,680/-	1,030/-	According to sanctioned Budget for 1946-47
	Disinfection:-			
	Preparation of Emulsion..	250/-	200/-	According to sanctioned Budget for 1946-47.
	Medical Relief:			
	(a) Local Fund Hospitals and Dispensaries.	1,405/-	1,568/-	According to the estimates sent by the Senior Surgeon.
(IV)	Dieting charges.	120/-	90/-	
V	Bedding and clothing	50/-	9/-	
VI.	Country Medicines	50/-	105/-	
VII.	Travelling allowance	-	68/-	
6	Miscellaneous-			
	Printing charges of Sundy fees ticket books.	75/-	-	As recommended by the Deputy Commissioner
10.	Fairs and Festivals.			
	Cattle Show.	450/-	200/-	- do -
	His Highness's Birthday Celebrations.	150/-	100/-	- do -
12	Radio Repairs	150/-	100/-	Based on the sanctioned estimate for 1946-47.

The abstract figures of the Budget according to the above modifications will stand as follows :-

Opening Balance ...	Rs	1,665/-
Receipts		31,705/-
Total	"	33,370/-
Expenditure		29,098/-
Closing Balance	"	4,272/-

The normal expenditure is within the normal income But, the closing balance is below the prescribed minimum The Municipal Council should devise ways and means to improve its finances as the present financial position is too slender to take up any improvement works Arrears of taxes amounting to Rs 3,652/- should be collected promptly xxkxx and the contributions due to other departments and institutions paid up as and when they fall due

for SECRETARY TO GOVERNMENT,
REVENUE DEPARTMENT

To - The Deputy Commissioner, Tumkur District
Comptroller to Government of Mysore

Cpg/6